

## Demands for Grants and Appropriations 2023-24

### Grant No - 18

### 121 - Law and Justice Division

#### Allocations and Activities

**1**  **The main functions of the Law and Justice Division are:**

- a. Advise all Ministries and Divisions on all legal and constitutional matters according to their requirements;
- b. Render legal support to the poor litigants seeking justice;
- c. Formulation of rules and regulations regarding appointments and terms and conditions of the service of Hon'ble Chief Justice and other Judges and of any other matters relating to the Supreme Court;
- d. Infrastructural development through construction and renovation of the court compounds;
- e. Conduct of all cases on behalf of the government in all courts including the Supreme Court of Bangladesh;
- f. Disposal of service-related litigation-appeal of the aggrieved government officials and staffs;
- g. Determine and Collect fees required for courts and tribunals, judicial stamps, court-fees and other stamp duties; and
- h. Policy making activities related to land and marriage registration.

**2**  **The revised budget allocation (Operating and Development] from FY 2020-21 to FY 2022-23 and the proposed budget allocation (Operating and Development) for FY 2023-24 of the Law and Justice Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	1313,36,00	403,22,00	<b>1716,58,00</b>	1282,69,28	433,45,72	43,00	0
2021-22	Revised Budget	1435,18,85	387,39,00	<b>1822,57,85</b>	1370,10,06	452,07,79	40,00	0
2022-23	Revised Budget	1420,88,62	332,40,00	<b>1753,28,62</b>	1421,00,03	332,08,59	20,00	0
2023-24	Budget	1766,97,00	175,91,00	<b>1942,88,00</b>	1528,13,71	413,99,29	75,00	0

**3**  **In FY 2023-24, the following important activities/projects/programmes are scheduled to be Implemented:**

- a. Implementation of 'Capacity Building of Law and Justice Division for Strengthening Subordinate Judiciary Management' project;
- b. Construction of buildings for District Registrar and Sub-Registrar offices in different districts of the country;
- c. Construction of physical infrastructure of Chowki courts;
- d. Implementaion of project on 'Strengthening Capacity of Judicial System for Child protection in Bangladesh' ;
- e. Implementation of 'e-Judiciary' project for automation of judicial system of subordinate courts;
- f. Implementation of project on 'Land Registration System Automation' to digitize land registration system;
- g. Undertake 'ICT Infrastructure Development for Marriage and Divorce Registration' project for inclusion in the Government's Civil Registration and Vital Statistics program;
- h. Undertake a development project for the establishment of Bangladesh Judicial Academy;
- i. Vertical extension of district Judge Court Buildings;
- j. Taking up project for Construction of Record building for Bangladesh Supreme Court; and
- k. Undertake a development project for the purpose construction of "Naykunjo" wating shade for litigants people in the premises of 64 District Judge Courts.

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### Grant No. 18

#### 121-Law and Justice Division

(Taka in Thousand)

Charged	0	Operating	1766,97,00	Recurrent	1528,13,71
Others	1942,88,00	Development	175,91,00	Capital	413,99,29
				Financial Asset	75,00
				Liability	0
<b>Total :</b>	<b>1942,88,00</b>	<b>Total :</b>	<b>1942,88,00</b>	<b>Total :</b>	<b>1942,88,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	1228,18,73	1168,96,34	1183,33,06
3211	Administrative expenses	102,86,75	94,86,14	95,80,91
3221	Fees, charges and commissions	1,82,26	2,34,83	1,88,26
3231	Training	24,33,75	12,34,90	18,34,90
3243	Petrol, oil and lubricants	17,42,88	13,97,98	13,93,08
3244	Travel and Transfer	18,70,95	10,81,16	15,68,69
3255	Printing and stationery	35,74,47	27,76,68	32,19,68
3256	General supplies and materials	3,79,28	3,19,35	3,25,85
3257	Professional services, honorariums and specia	27,72,64	26,64,81	26,55,50
3258	Repairs and maintenance	9,21,88	7,54,00	7,96,80
3631	Current grants	31,39,77	29,85,00	30,39,00
3632	Capital grants	1,91,00	80,74	1,29,00
3721	Social assistance benefits in cash	20,40	12,40	12,40
3821	Current transfers not elsewhere classified	24,45,30	21,73,70	24,90,40
3911	Reserve	33,65	2,00	28,75
<b>Total - Recurrent Expenditure :</b>		<b>1528,13,71</b>	<b>1421,00,03</b>	<b>1455,96,28</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	135,82,61	242,26,43	199,03,54
4112	Machinery and equipment	88,30,54	77,82,16	147,14,81
4141	Land	177,00,00	12,00,00	118,85,37
<b>Sub Total - Non financial assets :</b>		<b>401,13,15</b>	<b>332,08,59</b>	<b>465,03,72</b>
<b>Reserve</b>				
4911	Reserve	12,86,14	0	2,18,00
<b>Sub Total - Reserve :</b>		<b>12,86,14</b>	<b>0</b>	<b>2,18,00</b>
<b>Total - Capital Expenditure :</b>		<b>413,99,29</b>	<b>332,08,59</b>	<b>467,21,72</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	75,00	20,00	75,00
<b>Sub Total - Financial assets :</b>		<b>75,00</b>	<b>20,00</b>	<b>75,00</b>
<b>Total - Assets :</b>		<b>75,00</b>	<b>20,00</b>	<b>75,00</b>
<b>Total - Law and Justice Division :</b>		<b>1942,88,00</b>	<b>1753,28,62</b>	<b>1923,93,00</b>

**Demands for Grants and Appropriations 2023-24**  
**Grant No. 18**  
**121 - Law and Justice Division**

(Taka in thousand)

Charged	0	Operating	1766,97,00	Recurrent	1528,13,71
Others	1942,88,00	Development	175,91,00	Capital	413,99,29
				Financial Asset	75,00
				Liability	0
<b>Total:</b>	<b>1942,88,00</b>	<b>Total:</b>	<b>1942,88,00</b>	<b>Total:</b>	<b>1942,88,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Organisational Classification</b>				
<b>12101</b>	<b>Secretariat, Law and Justice Division</b>			
	Operating Activity	422,48,00	178,78,59	333,52,99
	Development Activity	175,91,00	332,40,00	310,71,00
	<b>Total:</b>	<b>598,39,00</b>	<b>511,18,59</b>	<b>644,23,99</b>
	Recurrent	202,69,08	181,82,21	193,85,07
	Capital	394,94,92	329,16,38	449,63,92
	Financial Asset	75,00	20,00	75,00
	<b>Total:</b>	<b>598,39,00</b>	<b>511,18,59</b>	<b>644,23,99</b>
<b>12102</b>	<b>Office of the Attorney General</b>			
	Operating Activity	42,00,00	40,12,23	40,93,00
	<b>Total:</b>	<b>42,00,00</b>	<b>40,12,23</b>	<b>40,93,00</b>
	Recurrent	41,39,00	40,07,13	40,33,00
	Capital	61,00	5,10	60,00
	<b>Total:</b>	<b>42,00,00</b>	<b>40,12,23</b>	<b>40,93,00</b>
<b>12103</b>	<b>Judicial Magistrate Courts</b>			
	Operating Activity	367,79,00	345,19,90	354,04,14
	<b>Total:</b>	<b>367,79,00</b>	<b>345,19,90</b>	<b>354,04,14</b>
	Recurrent	364,33,37	344,27,05	350,98,74
	Capital	3,45,63	92,85	3,05,40
	<b>Total:</b>	<b>367,79,00</b>	<b>345,19,90</b>	<b>354,04,14</b>
<b>12104</b>	<b>Civil and Session Courts</b>			
	Operating Activity	582,45,00	539,63,31	548,44,25
	<b>Total:</b>	<b>582,45,00</b>	<b>539,63,31</b>	<b>548,44,25</b>
	Recurrent	577,90,04	538,57,05	545,29,25
	Capital	4,54,96	1,06,26	3,15,00
	<b>Total:</b>	<b>582,45,00</b>	<b>539,63,31</b>	<b>548,44,25</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Organisational Classification</b>				
<b>12105</b>	<b>Special Courts &amp; Tribunals</b>			
	Operating Activity	132,64,00	120,90,78	126,23,12
	<b>Total:</b>	<b>132,64,00</b>	<b>120,90,78</b>	<b>126,23,12</b>
	Recurrent	128,58,51	120,09,02	121,77,72
	Capital	4,05,49	81,76	4,45,40
	<b>Total:</b>	<b>132,64,00</b>	<b>120,90,78</b>	<b>126,23,12</b>
<b>12106</b>	<b>Registration Department</b>			
	Operating Activity	219,61,00	196,23,81	210,04,50
	<b>Total:</b>	<b>219,61,00</b>	<b>196,23,81</b>	<b>210,04,50</b>
	Recurrent	213,23,71	196,17,57	203,72,50
	Capital	6,37,29	6,24	6,32,00
	<b>Total:</b>	<b>219,61,00</b>	<b>196,23,81</b>	<b>210,04,50</b>
	Total - Operating Activity:	1766,97,00	1420,88,62	1613,22,00
	Total - Development Activity:	175,91,00	332,40,00	310,71,00
	<b>Total - Operating and Development Activity:</b>	<b>1942,88,00</b>	<b>1753,28,62</b>	<b>1923,93,00</b>
	Total - Recurrent:	1528,13,71	1421,00,03	1455,96,28
	Total - Capital :	413,99,29	332,08,59	467,21,72
	Total - Asset:	75,00	20,00	75,00
	Total Liability:	0	0	0
	<b>Total-Law and Justice Division:</b>	<b>1942,88,00</b>	<b>1753,28,62</b>	<b>1923,93,00</b>